ORDINANCE FOR APPROPRIATIONS AND TAX RATES $(\mathcal{I} - (\mathcal{O} - (\mathcal$

Budget Form 4 (Rev. 2002)

Be it ordained by the County, City, Town or Fire Protection District of _______ Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, ______ the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL Presented to the County Council of Indiana, and read in full for the first time this	County,	COMMON COUNCIL OR FPD BOARD This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board	R FPD BOARD d effect from and after its passage and Mayor or Fire Protection District board.	TOWN COUNCIL This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.	TOWN COUNCIL se and effect from and after its passage and
уг.		Adopted by the following vote on	, уг	Adopted with the following vote on	, уг
President County Council	ouncil			:	:
Attest:		Yea	Nay) Yea	Nay
County Auditor and/or Clerk of County Council	Council	Council/Board Member	Council/Board Member	Council Member	Council Member
Presented to the County Council of		Council/Board Member	Council/Board Member	Counter Member	Council Member
indiana, and read in run for the second unite, and adopted, unitsyr. by the following vote:	ed, ulis uay or	Council/Board Member	Council/Board Member	Council Member	Council Member
Yea	Nay	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member Co	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member Co	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member Co	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member Co	Council Member	Council/Board Member	Council/Board Member		
Council Member Co	Council Member	Council/Board Member	Council/Board Member		
Council Member Co	Council Member	Approved by are majorited as			
Attest:		Attest:	Mayor/Board	Attest	
County Auditor and/or Clerk of County Council		City Clerk, Clerk Treasurer, Board	Board	Om Clerk-Treasurer	surer

TOTAL BUDGET ESTIMATE		456510	0
(I) (We) hereby certify that the foregoing is a true and fai	r estimate of the neces	sary expense of the	
(Name of Office, Board, Commission, Depar	tment, Institution or Fund)		
or the calendar year for the purposes therein s	specified.		
Dated this day of	, 20	<u> -</u> -	
	[Bell]	fe A	
	- Am	Sunf	
	7)		
	Tall		
	Signature an	d Title of Officer(s) or Department H	lead
11/1 11:00	λ /« //	/	
Mile Mills		,	

2011 22 ID YEAR CO TYPE General FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT <u>Town of Georgetown</u> FUND <u>General</u>

COUNTY Floyd NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

I AMOUNT USED TO COMPUTE!

			0.3778	17. Net Tax Rate on each one hundred dollars of taxable property
			275053.98	16. Net amount to be raised
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	15. Levy Excess Fund applied to current budget
			275053.98	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)
				13. b. Property Tax Levy Freeze from LOIT
			19029	13. a. Property Tax Replacement Credit from Local Option Tax
			294082.98	12. Amount to be raised by tax levy (add lines 10 and 11)
			288000	revenue for same period)
				11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous
			6082.98	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)
			699750.02	9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)
			165,303	b. Total Column B Budget Form 2
			88,536	a. Total Column A Budget Form 2
				(Schedule on File):
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year
			258878	7. Taxes to be collected, present year (December settlement)
			187033	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			705833	5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)
				b. Not repaid by December 31 of present year
	1			a. To be paid not included in lines 2 or 3
				4. Outstanding temporary loans
	F			3. Additional appropriation necessary to be made July 1 to December 31 of present year
)		249323	unexpended
				2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation
			456510	Total budget estimate for incoming year
DLGF FINAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR

APPROVED BY STATE BOARD OF ACCOUNTS

ID KEAR CO TYPE

BUDGET ESTIMATE FOR

Training - Police **Duinis**T 1000 12000 Building Inspector Services Animal Control 4750 Contractural Services 4000 Professional Services 1200 Computer Services 2500 Engineering 0009 Legal Fees 0006 Planning Attorney 1000 1000 **NAME ATTORNEY** Clerk Treasurer Attorney 1500 Professional Services 3 OTHER SERVICES AND CHARGES **Approved** Estimate tems Total Total Supplies 36650 12000 Uniforms-Police 000t Uniforms 2000 Miscellaneous 1200 <u>bb</u>E 1000 Supplies 3200 Ofher Supplies $\overline{0}$ n Repair and Maintenance Supplies 0 22000 Gasoline 22000 Operating Supplies 0 7650 Subscriptions & Dues 099 Postage 008 Office Supplies 1000 Promotional Expense 200 Office Supplies 2 SUPPLIES 293032 Total Personal Services 400 Appointed Boards 00t Other Personal Services Employer Health Insurance 00869 n 30000 Disability Insurance 1200 FICA & Medicare 18800 **Unemployment** 000t Matching Retirement 2000 **Employee Benefits** 0 233332 25661.33 Public Works Director Marshal Dept. Salaries 182000 Clerk Treasurer Salaries 78.02681 9750 Town Council Salaries Salaries and Wages 1 PERSONAL SERVICES Approved Items Estimate **Total** 2011 For Calendar Year (if City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name) Town of Georgetown (Office, Board, Commission, Department, Institution or Fund)

0097

Printing and Advartisements 2000 20028 2000 20038				
Printing and Advertisment Printing and Advertisment				
Printing and Advertisements 2000 1400	0	20328		Total Capital Outlays
Printing and Advertieing 1400 1)	0		
Equipment Equipment Equipment Equipment			-	Other Capital Outlays
Printing and Advertisements 2000 1400)	20328		
Printing and Advertising 900 14			80502	
Printing and Advertising 900 1400 16)	0		
Printing and Advertisements Printing and Advertising Printing and Advertising Printing and Advertisements				Improvements Other Than Building
Printing and Advertisements 900 1400)	0		
Printing and Advertising 900 9				Buildings
Printing and Advertiseing 900)	0		
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Printing and Advertiseing 900			1000	
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Printing and Advertising Printing and Advertising Printing Printing Printing Printing Possible)	18800		
Printing and Advertising Printing Prin				Water/Sewer
Printing and Advertising Printing and Advertising Printing Possible				Flectric
Printing and Advertising Printing Print				Telephone
Printing and Advertising Printing Printing Printing Legal Advertisements Insurance General Liability & Fire Insurance General Liability & Fire Insurance	0	20150		
Printing and Advertising Printing Print				
900 Advertising and Advertising 000 000 Elegal Advertisements				
gnising and Advertising 000)	1400	009	Legal Advertisements
				gnithin9
3000)	3000		
Travel 3000			3000	
Communication and Transportation				Communication and Transportation

Repair	s and Maintenance			
	of Equipment of Building	6000		
	of Park			
			6000	0
Rentals	Rental	2000		
Debt S			2000	0
			0	0
Other \$	Services and Charges			
	Total Other Services and Charges		27000	0
		<u> </u>	Total	A
4 CAPITA	AL OUTLAYS	Items	Estimate	Approved
			0	0
Buildin			0	0
Improv	ements Other Than Building		Ü	
			0	0
Machin	nery and Equipment		0	0
Other (Capital Outlays			<u>~</u>
			0	0
	Total Capital Outlays		0	0
	TOTAL BUDGET ESTIMATE		62513	0
(I) (Wo	e) hereby certify that the foregoing is a true and fair	estimate of the necess	sary expense of the	
	(Name of Office, Board, Commission, Departr	ment, Institution or Fund)	-	
for the cale	endar year for the purposes therein s	pecified.		
Dated t	his day of	, 20	<u>.</u> M/	
Tull	e Mills Noll!		Sent Sint	2

	2011	2 2		
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES General Fund FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMA	TED AMOUNTS	TO BE RECEIV	VED
		-A-	-x-	-B-	-X-
		1-Jul-10	Department of	Jan. 1 2011	Department of
		to	Local	to	Local
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance
OTHER	R TAXES:				
0201	Financial Institutions Tax	314		314	
0202	License Excise Tax	14,023	Ī	15,000	
0203	CAGIT Certified Shares	39,305		78,610	
0204	CAGIT Property Tax Replacement Credit	7,807		XXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	322		322	
0207	Wheeltax				
0206	Surtax				
LICENS	SES AND PERMITS:				
3102	Cable TV	7,853		30,300	
0.02					
					,
3201	Building Permits:	10,000		26,000	
	Business Permits	50		1,300	
	Contractor Registration	225		2,200	
	Planning Commission Fees	250		500	
INTER	GOVERNMENTAL REVENUE:				
1399	Makes Vehicle I lieb Dishibutions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions	2,000		2,000	
1502	Alcoholic Beverage Gallonage Tax Distribution	2,271		4,454	
1502	Cigarette Tax Distributions—General	3,184		1,603	
1504	Cigarette Tax to CCIF	0,104		1,000	
CHARG	GES FOR SERVICES:				
	AND FORFEITURES:				
4104	Ordinance Violations	· · · · · · · · · · · · · · · · · · ·			
MISCE	LLANEOUS REVENUE:				
6100	Interest on Investments	932		2,200	
6500	Miscellaneous Revenue	0		500	
OTHER	R FINANCING SOURCES:				
5202	Transfer From CCIF Transfer FromUtility				
5205	Transfer FromUtility				
9999	Total Columns A and B	88,536	0	165,303	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

2011 22 ID YEAR CO

201 Motor Vehicle Highway FUND TYPE

COUNTY CASESSED VALUATION	BUDGET ESTIMATE. FINANCIAL STATEMENT-	PROPOSED TAX RATE	VTE		
NCOMING YEAR PUBLISHED BUDGET APPROPRIATING PUBLISHED BUDGET APPROPRIATING PUBLISHED BUDGET BOARD	I AXING UNIT Jown of Georgetown FUND <u>Motor Vehicle Highway</u>		COUNTY Floyd NET ASSESSED V.	ALUATION	\$72,809,991
NCOMING YEAR NC	(This form is to be prepared for each fund (NOT TO BE	that requires either a tax ra PUBLISHED)	ite or an appropriation)		
100842 1			APPROPRIATING	TAX ADJUSTMENT	DLGF FINAL ACTION
1. to be made from appropriation 38329 Inher 31 of present year Inhal PROPOSED TAX LEVY: 38965 Inher 31 of incoming year 32,819 Inhal PROPOSED TAX LEVY: 38965 Inhing year (deduct line 9 from 5) 3346.75 Inhing year (deduct line 9 from 5) 3346.75 Inhal PROPOSED TAX LEVY: 38965 Inhing year (deduct line 9 from 5) 3346.75 Inhal year (deduct line 12) 0 Inhal year (deduct line 9 from 5) 3346.75 Inhal year (deduct line 12) 0 Inhal year (deduct line 9 from 5) 3346.75 Inhal year (deduct line 12) 0 Inhal year (deduct line 9 from 5) 3346.75 Inhal year (deduct line 9 from 5) 3346.75 Inhal year (deduct line 12) 0 Inhal year (deduct line 13) 0 Inhal year (deduct line 14) 0 Inhal year (deduct line 15) 0 Inhal year (deduct lin	NDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		BODI	BUARD	
100842	Total budget estimate for incoming year	62513			
100842 THAN PROPOSED TAX LEVY: Sage5 The 30, less miscellaneous a and 13b from line 12) The proposed year 100842 38965 38965 134288.75 134288.75 134288.75 13446.75	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	38329			
100842 1 THAN PROPOSED TAX LEVY: 1 December 31 of incoming year 1 December 32 of incoming year 1 December 31 of incoming year 1 December 32 of incoming year 1 December 31 of incoming year 1 December 32 of incoming year 1 December 33 of incoming year 1 December 34 of incoming year 1 December 35 of incoming year 1 December 36 of incoming year 1 December 37 of incoming year 1 December 37 of incoming year 1 December 38 of incoming year 1 December 39 of incoming year 1 December 30 of incoming y	Additional appropriation necessary to be made July 1 to December 31 of present year				
100842 THAN PROPOSED TAX LEVY: December 31 of incoming year December 31 of incoming year December 31 of incoming year 32,819 62,505 134288.75 ming year (deduct line 9 from 5) 13446.75 a and 13b from line 12) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Outstanding temporary loans				
THAN PROPOSED TAX LEVY: Seember 31 of incoming year December 31 of incoming year See See See See See See See See See Se	a. To be paid not included in lines 2 or 3				
100842 I THAN PROPOSED TAX LEVY: Obecember 31 of incoming year Obecember 32 of incoming year Obecember 31 of incoming year Obecember 32 of incoming year Obecember 33 of incoming year Obecember 34 of incoming year Obecember 35 of incoming year Obecember 36 of incoming year Obecember 37 of incoming year Obecember 37 of incoming year Obecember 38 of incoming ye	5. Not repaid by December 31 of present year				
THAN PROPOSED TAX LEVY: 38965	FOTAL FUNDS required (add lines 1,2,3,4a and 4b)	100842			
THAN PROPOSED TAX LEVY: 38965					
December 31 of incoming year 32,819 62,505 ming year (deduct line 9 from 5) -33446.75 ming year (deduct line 12) -33446.75 ming year (deduct line 9 from 5) -33446.75 ming year (deduct line 12) -33446.75 ming year (deduct line 12) -33446.75 ming year (deduct line 9 from 5) -33446.75 ming year (deduct line 12) -33446.75 ming year (deduct line 9 from 5) -33446.75 ming year (deduct line 12) -3346.75 ming year (deduct line 12) -3346.75 ming year (deduct line 9 from 5) -3346.75 ming year (deduct line 12) -3346.75 ming year (deduct line 12) -3346.75 ming year (deduct line 9 from 5) -3346.75	IDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
32,819 62,505 ming year (deduct line 9 from 5) ne 30, less miscellaneous a and 13b from line 12) a and 13b from line 12) 32,819 62,505 134288.75 13446.75 0 0 0	ctual cash balance, June 30 of present year (including cash investments)	38965			
32,819 62,505 134288.75 134288.75 13486.75 1346.75 1	axes to be collected, present year (December settlement)				
32,819 62,505 ming year (deduct line 9 from 5)	~				
32,819 62,505 ming year (deduct line 9 from 5) 134288.75 13446.75 33446.75 a and 13b from line 12) a and 13b from line 12) xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Schedule on File):				
ming year (deduct line 9 from 5) 134288.75 19 33446.75 19 30, less miscellaneous 13446.75 19 0 19 a and 13b from line 12) 20 0 21 0 0 22 0 0	. Total Column A Budget Form 2	32,819			
ming year (deduct line 9 from 5) -33446.75 The 30, less miscellaneous 33446.75 The 30, less miscellaneous 33446.75 The 30 less miscellaneous 3346.75	. Total Column B Budget Form 2	62,505			
ming year (deduct line 9 from 5) -33446.75 The 30, less miscellaneous 33446.75 The 30, less miscellaneous 33446.75 The 30 and 13b from line 12)	OTAL FUNDS (Add lines 6, 7, 8a and 8b)	134288.75			
a and 13b from line 12) a and 13b from line 12) xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-33446.75			
a and 13b from line 12)	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	33446 75			
a and 13b from line 12)	Amount to be raised by tax levy (add lines 10 and 11)	0			
a and 13b from line 12)	a. Property Tax Replacement Credit from Local Option Tax				
a and 13b from line 12)					
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
	Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXX	
	Net amount to be raised	0			
	17. Net Tax Rate on each one hundred dollars of taxable property	0			

	2011	<u>22</u>		
ID	YEAR	CO	TYPE	KEY

	(Office, Board, Commission, Department, Institution or Fund)	<u> </u>		
	Town of Georgetown			
	(If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Enter	County Name)
	For Calendar Year	2011		
_			Total	
1	PERSONAL SERVICES	Items	Estimate	Approved
•	Salaries and Wages			
	WAGES	25000	25000	0
	Employee Benefits		23000	
	Unemployment	700		
	FICA & Medicare	1913		
	Employer Health Insurance	3200	5813	0
	Other Personal Services			
			0	0
	Total Personal Services		30813	0
2	SUPPLIES Office Supplies			
			0	0
	Operating Supplies			
	Supplies	2000		
	Street & Road Signs	1000	3000	0
			3000	0
_	Repair and Maintenance Supplies			
			0	0
	Other Supplies	4000		
	Miscellaneous Training	1000 500		
	Police Dept Expense	200		
			1700	0
	Total Supplies		4700	0
_				
=		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services Contractural Services	2000		
	Contractoral Convictor	2000		
			2000	0
	Communication and Transportation			
			0	0
	Printing and Advertising			
			0	0
	Insurance			
			0	0
	Utility Services			
	Electric - Street Lights	17000	17000	0

	Total Other Services and Charges		0	0
			_	
		Items	Total Estimate	Approved
4	CAPITAL OUTLAYS Land	_		
	Buildings		0	0
	Improvements Other Than Building		0	0
	Machinery and Equipment		0	0
	Other Capital Outlays		0	0
			0	0
	Total Capital Outlays		0	0
	TOTAL BUDGET ESTIMATE		29230	0
	(Name of Office, Board, Commission, Departm	ent, Institution or Fund)		
foi	the calendar year for the purposes therein sp	ecified.		
	Dated this day of	, 20	- -	
			Stick	
		Signature an	d Title of Officer(s) or Depar	rtment Head
	Mila Mills No	(//		

Signature and Title of Officer(s) or Department Head

	2011	2 2			
ID	YEAR	CO	TYPE	KEY	

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown Floyd COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Motor Vehicle Highway Fund FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMA	TED AMOUNTS	TO BE RECEI	VED
		-A-	-x-	-8-	-x-
		1-Jul-10	Department of	Jan. 1 2011	Department of
		to	Local	to	Locai
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance
OTHER	R TAXES:				
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	County Option Income Tax (COIT) CVET Commercial Vehicle Excise Tax	i	•		
0207	Wheeltax				
0206	Surtax				
LICENS	SES AND PERMITS:				
3102	Cable TV				
_					
3201	Building Permits:				
	Ducinace Darmite				
	Contractor Registration				
	Planning Commission Fees				
	- Instituting Commission Coo				
INTER	GOVERNMENTAL REVENUE:		i		
1399	AA 4 AA 4 4 4 19-4	32.819		62,505	
1417	Local Road and Street	02,010	1	02,000	
1501	Liquor Excise Tax Distributions		-		
1501	Alcoholic Beverage Gallonage Tax Distribution				
1502	Cigarette Tax Distributions—General				
1504	Cigarette Tax to CCIF				
	_				
CHARG	GES FOR SERVICES:				
FINES A	AND FORFEITURES:				
4104	Ordinance Violations				
	LLANEOUS REVENUE:				
6100	Interest on Investments			1	
6500	Miscellaneous Revenue				
OTHER	R FINANCING SOURCES:				
5202	Transfer From CCIF				1
	Transfer From CCIF Transfer FromUtility				
9999	Total Columns A and B	32,819		62,505	
5555	**************************************	Line 8A	<u> </u>	Line 8B	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

2011 22 ID YEAR CO TYPE

202 Local Road And Streets FUND

ID YEAR CO TYPE FUND BLIDGET ESTIMATE, FINANCIAI STATEMENT, DRODOSED TAX RATE	PROPOSED TAX RA	H.		
TAXING UNIT Town of Georgetown FUND Local Road and Streets		COUNTY <u>Floyd</u> NET ASSESSED VALUATION	ALUATION	\$72,809,991
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)	that requires either a tax ra PUBLISHED)	te or an appropriation)		
	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING	TAX ADJUSTMENT	DI GE FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		ВОБУ	BOARD	
1. Total budget estimate for incoming year	29230			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15444			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	44674			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	27113			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	13,457			
b. Total Column B Budget Form 2	29,229			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	66269			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-25125			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous	25125			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2011 Total Items Estimate PERSONAL SERVICES Salaries and Wages Employee Benefits Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Street Materials Resurface Streets 2 Repair and Maintenance Supplies Other Supplies Other Supplies		(Office, Board, Commission, Department, Institution or Fund)	_		
PERSONAL SERVICES Items Estimate		Town of Georgetown (If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Ente	er County Name)
PERSONAL SERVICES Salaries and Wages Employee Benefits Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Street Materials Resurface Streets Total Supplies Other Supplies Total Supplies Total Supplies Total Supplies Total Supplies Total Supplies Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service				(, ,	,
Items Estimate		For Calendar Year_	2011		
PERSONAL SERVICES Salaries and Wages					
Employee Benefits Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Operating Supplies Street Materials Resurface Streets 24730 292 Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies 292 3 OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		DEDSONAL SERVICES	Items	Estimate	Approved
Employee Benefits Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies Total Supplies Total Supplies Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service	•				
Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies 292 Repair and Maintenance Supplies Items Estimate Total Estimate Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service				0	0
Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies 292 Repair and Maintenance Supplies Items Estimate Total Estimate Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		Employee Renefits			
Total Personal Services 2 SUPPLIES Office Supplies Street Materials Street Materials A500 Resurface Streets 24730 292 Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies Total Supplies Total Supplies Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		Linployee Delients			
Total Personal Services 2 SUPPLIES Office Supplies Street Materials Street Materials A500 Resurface Streets 24730 292 Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies Total Supplies Total Supplies Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		Other Demonstration			
2 SUPPLIES Office Supplies Coperating Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Cother Supplies Total Supplies Total Supplies 3 OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		Other Personal Services			
2 SUPPLIES Office Supplies Coperating Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Cother Supplies Total Supplies Total Supplies 3 OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service				0	0
Operating Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Other Supplies Total Supplies Utility Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		Total Personal Services		0	0
Operating Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Other Supplies Total Supplies Utility Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service					
Operating Supplies Street Materials Resurface Streets 24730 Repair and Maintenance Supplies Other Supplies Total Supplies Utility Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service	2	SUPPLIES			
Street Materials Resurface Streets Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies Total Settimate Total Set					
Street Materials Resurface Streets Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies Total Settimate Total Set					
Street Materials Resurface Streets Repair and Maintenance Supplies Other Supplies Total Supplies Total Supplies Total Supplies Total Settimate Total Set				0	0
Repair and Maintenance Supplies Other Supplies Total Settimate					
Repair and Maintenance Supplies Total Supplies Total Supplies Total Supplies Items Total Estimate OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service					
Repair and Maintenance Supplies Other Supplies Total Supplies 292 Items Total Estimate OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		Resurface Streets	24730	29230	0
Other Supplies Total Supplies 292 Total Supplies Total Strimate Total Strimate Items Total Estimate Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service					
Total Supplies Total Supplies 292		Repair and Maintenance Supplies			
Total Supplies Total Supplies 292				0	0
Total Supplies Total Supplies 292				<u> </u>	
Items		Other Supplies	<u> </u>	0	o
Items		Total Supplies		29230	0
OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service Items Estimate Litems Estimate					
OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service Items Estimate Litems Estimate					
OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service					
Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service				ı ⊨etimate	Approved
Printing and Advertising Insurance Utility Services Repairs and Maintenance	3	OTHER SERVICES AND CHARGES	items	Lounato	Î
Printing and Advertising Insurance Utility Services Repairs and Maintenance	3		nems	motiliato	
Printing and Advertising Insurance Utility Services Repairs and Maintenance	3		items	0	0
Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service	3	Professional Services	- items		0
Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service	3	Professional Services	items		0
Utility Services Repairs and Maintenance	3	Professional Services Communication and Transportation	- items	0	
Utility Services Repairs and Maintenance	3	Professional Services Communication and Transportation	items	0	0
Repairs and Maintenance	3	Professional Services Communication and Transportation	- Items	0	
Repairs and Maintenance	3	Professional Services Communication and Transportation Printing and Advertising		0	0
Repairs and Maintenance	3	Professional Services Communication and Transportation Printing and Advertising	- Tiems	0	0
of Equipment of Building of Park Rentals Debt Service	3	Professional Services Communication and Transportation Printing and Advertising Insurance		0	0
of Equipment of Building of Park Rentals Debt Service	3	Professional Services Communication and Transportation Printing and Advertising Insurance		0	0
of Building of Park Rentals Debt Service	3	Communication and Transportation Printing and Advertising Insurance Utility Services		0	0
Rentals Debt Service	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance		0	0
Debt Service	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building		0	0
Debt Service	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building		0	0 0
	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building		0	0
	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park		0	0 0 0
	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park		0	0 0
Other Services and Charges	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance		0	0 0 0
Other Services and Charges	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance		0	0 0 0
	3	Professional Services Communication and Transportation Printing and Advertising Insurance Utility Services Repairs and Maintenance of Equipment of Building of Park Rentals Debt Service		0 0 0	0 0 0

Rentals	1		
Debt Service		0	0
Other Services and Charges		0	C
Total Other Services and Charges		0 14650	C
4 CAPITAL OUTLAYS Land	Items	Total Estimate	Approved
Buildings		0	(
Improvements Other Than Building		0	(
Machinery and Equipment		0	(
Other Capital Outlays		0	
Total Capital Outlays		0	
TOTAL BUDGET ESTIMATE		14650	(
(I) (We) hereby certify that the foregoing is a true and fair (Name of Office, Board, Commission, Departm	nent, institution or Fund)	sary expense of the	
Dated thisday of	, 20	Stuf	
Mule Milles NO!!!	Eur	Title of Officer(s) or Donor	tmost Head

	2011	2 2		
ID	YEAR	СО	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES <u>Local Road and Streets Fund</u> FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR <u>2011</u>

		ESTIMA	TED AMOUNTS	TO BE RECEIV	/ED
		-A-	-x-	-B-	-X-
		1-Jul-10	Department of	Jan. 1 2011	Department of
		to	Locai	to	Locai
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance
OTHER	R TAXES:				
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203					
0204	CAGIT Certified Shares CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
	SES AND PERMITS:				
3102	Cable TV				
3201	Building Permits:				
	Business Permits				
	Contractor Registration				
	Planning Commission Fees				
INTER	GOVERNMENTAL REVENUE:				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	13,457		29,229	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions-General				
1504	Cigarette Tax to CCIF				
CHARG	GES FOR SERVICES:				
CINES /	AND FORFEITURES:				
	AND FORFEITURES: Ordinance Violations				
7107	Ordinance violations				
MISCE	LLANEOUS REVENUE:				
6100	Interest on Investments				
6500	Miscellaneous Revenue				
OTHER	R FINANCING SOURCES:				
5202	Transfer From CCIF				
5205	Transfer FromUtility				
					· ************************************
9999	Total Columns A and B	13,457	0	29,229	
		Line 8A	i i	Line 8B	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

2011 22 ID YEAR CO

204 Park FUND TYPE

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown FUND Park

COUNTY Floyd
NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE	PUBLISHED)			
	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING	TAX ADJUSTMENT	DI GE EINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		BODY	BOARD	
1. Total budget estimate for incoming year	14650			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13667			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	28317			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	7546			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	5,710			
b. Total Column B Budget Form 2	14,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	27756			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	561			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	561			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	561			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	
16. Net amount to be raised	561			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

	<u>2011</u>	<u>22</u>		
ID	YEAR	CO	TYPE	KEY

	(Office, Board, Commission, Department, Institution or Fund) Town of Georgetown			
	(If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Enter	County Name)
	For Calendar Year _	2011		
1	PERSONAL SERVICES	Items	Total Estimate	Approved
	Salaries and Wages		0	0
	Employee Benefits		0	0
	Other Personal Services		0	0
	Total Personal Services		0	0
2	SUPPLIES Office Supplies			
	Operating Supplies		0	0
	Repair and Maintenance Supplies		0	0
	Other Supplies		0	0
	Total Supplies		0	0
3	OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
	Professional Services Umpires Score Keeper	6000 1200	7200	0
	Communication and Transportation		7,250	
	Printing and Advertising		0	0
	Insurance		0	0
			0	0
	Utility Services		0	0
	Repairs and Maintenance of Equipment of Building			
	of Park	7450	7450	0

			1	ı ı	
	Rentals				
				0	0
	Debt Service				
				0	0
	Other Services and Charge	s			
	Total O	ther Services and Charges		0 1825	0
	Total O	ther Services and Charges		1625	<u> </u>
=				Total	
4	CAPITAL OUTLAYS		Items	Estimate	Approved
	Land				
				0	0
	Buildings				
				0	0
	Improvements Other Than	Building			
				0	0
	Machinery and Equipment				
				0	0
	Other Capital Outlays				
				0	0
		Total Capital Outlays		О	0
	Т	OTAL BUDGET ESTIMATE		3650	0
_					
				5.11	
	(I) (We) hereby certify that	the foregoing is a true and fair	estimate of the neces	sary expense of the	
		(Name of Office, Board, Commission, Departm	ent, Institution or Fund)		
fo	r the calendar year	for the purposes therein sp	ecified.		
	Dated this	day of	, 20		
				MM	
					9
		11//	And	Stin	
1	1/2/1/2011	///2 (/ /			
1	ila Mélls	100 111	de D.		
	•			DI	
			(sun) 6	d Title of Officer(s) or Donnel	hannak i tanad

	2011	2 2		
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown Floyd COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Park Fund FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED				
		-A-	-X-	-B-	-X-	
		1-Jul-10	Department of	Jan. 1 2011	Department of	
		to	Locat	to	Local	
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance	
OTHER	R TAXES:					
0201	Financial Institutions Tax					
0202	License Excise Tax					
0203	0.4.01= 0. 1/0. 1.01					
0204	CAGIT Certified Shares CAGIT Property Tax Replacement Credit			XXXXXXXXXX		
0212	County Option Income Tax (COIT)					
0217	CVET Commercial Vehicle Excise Tax					
0207	Wheeltax					
0206	Surtax					
LICENS	SES AND PERMITS:					
3102	Cable TV	· -				
J 102	Cubic 14				 	
3201	Building Permits: Business Permits					
	Contractor Pegistration		 			
	Planning Commission Food					
	Planning Commission Fees					
INTER	GOVERNMENTAL REVENUE:					
1399	Motor Vehicle Highway Distributions					
1417	Local Road and Street					
1501	Liquor Excise Tax Distributions					
1502	Alcoholic Beverage Gallonage Tax Distribution					
1503	Cigarette Tax Distributions—General					
1504	Cigarette Tax to CCIF					
CHARG	GES FOR SERVICES:			-		
	AND FORFEITURES:					
4104	Ordinance Violations					
MISCE	LLANEOUS REVENUE:					
6100	Interest on Investments		1			
6500	Miscellaneous Revenue					
OTHER	R FINANCING SOURCES:					
5202			1			
5205	Transfer From CCIF Transfer FromUtility					
	Team Registration Fees	3,810		12,000		
	Bannner Advertisement	1,900		2,500		
	T-110-110-10					
9999	Total Columns A and B	5,710	0	14,500		

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance. (CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

2011 22 ID YEAR CO

233 Continuing Education FUND TYPE

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown FUND Continuing Education		COUNTY Floyd NET ASSESSED VALUATION	ALUATION	\$72,809,991
(This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)	that requires either a tax rai PUBLISHED)	e or an appropriation)		-
	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING	TAX ADJUSTMENT	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		вору	BOAKD	
1. Total budget estimate for incoming year	3650			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
nnexpended	2950			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	0099			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3878			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	2,735			
b. Total Column B Budget Form 2	3,650			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	10263			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-3663			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	3663	:		
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

	<u>2011</u>	<u>22</u>		
ID	YFAR	CO	TYPE	KEY

	(Office, Board, Commission, Department, Institution or Fund)			
	Town of Georgetown		//s County Builded Fates	On the Manage
	(If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Enter	County Name)
	For Calendar Year	2011		
			Total	
		Items	Total Estimate	Approved
1	PERSONAL SERVICES	items	Estimate	Approved
•	Salaries and Wages			
			0	0
	Employee Benefits	\vdash \dashv		
			0	0
	Other Personal Services			
			0	0
	Total Personal Services	[0	0
		[
_				
2	SUPPLIES			
	Office Supplies			
			0	0
	Operating Supplies			
	Supplies	1825		
			1825	0
	Repair and Maintenance Supplies			
	Repair and maintenance Supplies	,		
			0	0
	Other Supplies			
			0	0
	Total Supplies		1825	0
			Total	
_	OTHER REPVICES AND CHARGES	Items	Estimate	Approved
3	OTHER SERVICES AND CHARGES Professional Services			
	Training	1825		
		1020		
			1825	0
	Communication and Transportation			
			0	0
	Drinting and Advantains			
	Printing and Advertising			
			0	0
	Insurance			
			0	0
		1		
	Utility Services			
			0	0
		+	<u> </u>	
	Repairs and Maintenance			
	of Equipment			
	of Building			
	of Park			
			0	0

				1	
	Rentals				
	Debt Service			0	0
				0	0
	Other Services and Charges				
				0	0
	Total Other Ser	vices and Charges		5000	0
			Items	Total Estimate	Approved
4	CAPITAL OUTLAYS Land				
				0	0
	Buildings		23500		
	Buildings		23300	23500	0
	Improvements Other Than Building	3			
				0	0
	Machinery and Equipment Equipment		23500	23500	0
	Other Capital Outlays			23300	<u> </u>
				0	0
	To	tal Capital Outlays		47000	0
	10	tai Capitai Outlays		47000	<u>_</u>
	TOTAL BU	JDGET ESTIMATE		65550	0
_					
	(I) (We) hereby certify that the foreg	oing is a true and fair	estimate of the necess	sary expense of the	
_	(Name of Of	ice, Board, Commission, Departm	nent. Institution or Fund)		
fo	r the calendar year for the				
	,				
	Dated this	day of	20		
	Dateu tilis	uay oi	, 20	- 7///	
		1		5	
/	in Mill n	0. ///	1000	sing	
<u> </u>	hila Mills 1	10 : 6!	A. (1)		
,			Ent	Pull	
			Signature an	d Title of Officer(s) or Depar	tment Head

	2011	2 2		
- ID	YEAR	СО	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES <u>Continuing Ed Fund</u> FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR <u>2011</u>

		ESTIMATED AMOUNTS TO BE RECEIVED						
		-A-	-X-	-B-	-x-			
		1-Jul-10	Department of	Jan. 1 2011	Department of			
		to	Local	to	Local			
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance			
OTHER	R TAXES:							
0201	Financial Institutions Tax							
0202	License Excise Tax							
0203	CAGIT Certified Shares							
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX				
0212	County Option Income Tax (COIT)							
0217	CVET Commercial Vehicle Excise Tax	*						
0207	Wheeltax							
0206	Surtax	· · · · · · · · · · · · · · · · · · ·						
LICENS								
2400	SES AND PERMITS:			 				
3102	Cable TV							
3201	Building Permits:							
	Business Permits							
	Contractor Registration			Î				
	Planning Commission Fees							
INTER	GOVERNMENTAL REVENUE:							
1399	Motor Vehicle Highway Distributions							
1417	Local Road and Street							
1501	Liquor Excise Tax Distributions							
1502	Alcoholic Beverage Gallonage Tax Distribution							
1503	Cigarette Tax DistributionsGeneral							
1504	Cigarette Tax to CCIF							
CHARG	SES FOR SERVICES:							
	AND FORFEITURES:							
4104	Ordinance Violations							
MISCE	LLANEOUS REVENUE:							
6100								
6500	Interest on Investments Miscellaneous Revenue							
OTHE	S FINANCING COURCES.							
	R FINANCING SOURCES:							
5202	Transfer From CCIF							
5205	Transfer From CCIF Transfer FromUtility							
	Parking Citation			250				
	Accident Report	320		400				
	Gun Permit	530		800				
	Vehicle Tow In	1,085		1,400				
	Continuing Ed	800		800	-			
				<u> </u>				
9999	Total Columns A and B	2,735	0					
		Line 8A		Line 8B				

Budget Form 4-B (Rev 2010)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

242 Gaming FUND TYPE 2011 22 ID YEAR CO

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

\$72,809,991		DLGF FINAL ACTION																					×		
ALUATION		TAX ADJUSTMENT BOARD																					XXXXXXXXXXX		
COUNTY Floyd NET ASSESSED VALUATION	ite or an appropriation)	APPROPRIATING BODY																					XXXXXXXXXXXXXX		
	that requires either a tax ra PUBLISHED)	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	65550	47452					113002		73864			38.937	45,937	158738	-45736	45736	0			0	XXXXXXXXXXXXX	0	0
TAXING UNIT Town of Georgetown FUND Gaming.	(This form is to be prepared for each fund that requires either a tax rate or an appropriation)	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	1. Total budget estimate for incoming year	 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 	3. Additional appropriation necessary to be made July 1 to December 31 of present year	4. Outstanding temporary loans	a. To be paid not included in lines 2 or 3	b. Not repaid by December 31 of present year	5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	6. Actual cash balance, June 30 of present year (including cash investments)	7. Taxes to be collected, present year (December settlement)	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	(Schedule on File):	b. Total Column B Budget Form 2	9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous	12 Amount to be raised by tax levy (add lines 10 and 11)	13. a. Property Tax Replacement Credit from Local Option Tax	13. b. Property Tax Levy Freeze from LOIT	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	15. Levy Excess Fund applied to current budget	16. Net amount to be raised	17. Net Tax Rate on each one hundred dollars of taxable property

	2011	22		
ID	YEAR	CO	TYPE	KEY

	(Office, Board, Commission, Department, Institution or Fund)	_		
	Town of Georgetown		(If County Burdent, Enters	County Name)
	(If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Enter	County Name)
	For Calendar Year	2011		
			Total	
		Items	Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
	Public Works	6000		_
			6000	0
	Employee Benefits			
	Matching Fica & Medicare	550 _		
			550	0
	Other Bereard Semines			
	Other Personal Services			
			0	0
	Total Personal Services		6550	0
2	SUPPLIES			
	Office Supplies			
			0	0
	Operating Supplies			
	Supplies	7000		
			7000	0
			7000	
	Repair and Maintenance Supplies			
			0	0
	Other Supplies			
	Carlot Supplies			
			0	0
	Total Supplies		7000	0
_			Total	
		Items	Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	Contractural Services Ball Park	5000		
			5000	0
			- 0000	
	Communication and Transportation			
			_	_
			0	0
	Printing and Advertising			
	Filliting and Advertising			
			0	0
	Insurance			
			o	0
	Utility Services			
			0	0
	Panaira and Maintanana			
	Repairs and Maintenance of Equipment			
	of Building			
	of Park			
			0	0

Rentals				
Debt Service			0	0
——————————————————————————————————————			0	0
Other Services and C	charges			
	otal Other Services and Charges		0 5857	0
4 CAPITAL OUTLAYS Land		Items	Total Estimate	Approved
			0	0
Buildings Buildings			0	0
Improvements Other	Than Building		<u> </u>	
			0	0
Machinery and Equip Equipment	oment			
Equipment			0	0
Other Capital Outlays	S			
			0	0
	Total Capital Outlays		0	0
	TOTAL BUDGET ESTIMATE		5857	0
(I) (We) hereby certif	y that the foregoing is a true and fair (Name of Office, Board, Commission, Departm		sary expense of the_	
for the calendar year	for the purposes therein s	pecified.		
Dated this	day of	, 20		
Aile Mill		Signature ar	nd Title of Officer(s) or Depa	artment Head

	2011	22		
- ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Gaming FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED					
		-A-	-x-	-В-	-x-		
		1-Jul-10	Department of	Jan. 1 2011	Department of		
		to	Local	to	Local		
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance		
OTHER	R TAXES:						
0201	Financial Institutions Tax						
0202	License Excise Tax						
0203	0.4.0						
0204	CAGIT Certified Shares CAGIT Property Tax Replacement Credit			XXXXXXXXXX			
0212	County Option Income Tax (COIT)						
0217	CVET Commercial Vehicle Excise Tax						
0207	Wheeltax						
0206	Surtax						
LICENS	SES AND PERMITS:						
3102	Cable TV		1				
				1			
2204	Puilding Pormite:						
3201	Building Permits: Business Permits		-				
				 			
	Contractor Registration			-			
	Planning Commission Fees				-		
INTER	GOVERNMENTAL REVENUE:						
1399	Motor Vehicle Highway Distributions						
1417	Local Road and Street						
1501	Liquor Excise Tax Distributions						
1502	Alcoholic Beverage Gallonage Tax Distribution						
1503	Cigarette Tax DistributionsGeneral						
1504	Cigarette Tax to CCIF						
CHARG	GES FOR SERVICES:						
51NE0 4	AND CODERTINES.						
	AND FORFEITURES:						
4104	Ordinance Violations						
MISCE	LLANEOUS REVENUE:						
6100	Interest on Investments						
6500	Miscellaneous Revenue						
OTHER	R FINANCING SOURCES:						
5202	Transfer From CCIF						
	Transfer From CCIF Transfer FromUtility						
	Gaming - State	13,937		13,937			
	Gaming - County	25,000		32,000			
			ļ				
			 		 		
9999	Total Columns A and B	38,937	0	45,937			
		Line 8A		Line 8B			

Budget Form 4-B (Rev 2010)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNIMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

441 CCI FUND 2011 22 ID YEAR CO

TYPE

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown

FUND CCI		NET ASSESSED VALUATION	ALUATION	\$72,809,991
(This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)	that requires either a tax ra PUBLISHED)	ite or an appropriation)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	2857			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5179			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	11036			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	4906			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3,797			
b. Total Column B Budget Form 2	5,957			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	14660			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-3624			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	3624			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

	2011	22		
ID	YEAR	CO	TYPE	KEY

	(Office, Board, Commission, Department, Institution or Fund)	_		
	Town of Georgetown (If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Enter	County Name)
			(000) 20090., 20.	county roams,
	For Calendar Year	2011		
			Total	
1	PERSONAL SERVICES	Items	Estimate	Approved
•	Salaries and Wages			
				_
			0	0
	Employee Benefits	_		
				•
			0	0
	Other Personal Services			
				0
	Total Personal Services		0	0
	Total Tersonal Gervices			
2	SUPPLIES			
	Office Supplies		1	
			0	0
	One seating Sympton			
	Operating Supplies	├ -		
			0	0
	Repair and Maintenance Supplies		1	
	Repair and maintenance Supplies			
			0	0
	Other Supplies			
	Other Supplies			
			0	0
	Total Supplies		0	0
			Total	
		Items	Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services Miscellaneous	5857		
	Miscellatieous	3637		
			5857	0
	Communication and Transportation			
	Communication and Transportation			
			0	0
	Polostinos and Advantininos			
	Printing and Advertising			
			0	0
	Incompany			
	Insurance			
			0	0
	Hallian Comings			
	Utility Services		j	
			0	0
	Repairs and Maintenance of Equipment			
	of Building		j	
	of Park			
			0	0
	ļ	ı		

Rentals			
		0	
Debt Service			
		0	
Other Services and Charges Equipment	43000		
Total Other Services and Charges		43000 58000	
, can cano con 1000 and charges			
	Items	Total Estimate	Appr
4 CAPITAL OUTLAYS			
Land		0	
Duildings		0	
Buildings Buildings		0	
Improvements Other Than Building		U	
		0	
Machinery and Equipment			
Equipment		0	
Other Capital Outlays			
		0	
Total Capital Outlays		0	
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		58000	
(I) (We) hereby certify that the foregoing is a true and fair	estimate of the necessar	ary expense of the	
(Name of Office, Board, Commission, Departn	nent, Institution or Fund)		
for the calendar year for the purposes therein sp	pecified.		
Dated this day of	, 20		
Wee Shills			

	2011	2 2		
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES <u>cci</u> FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR <u>2011</u>

		ESTIMA	TED AMOUNTS	TO BE RECEIV	/ED
		-A-	-X-	-B-	-X-
		1-Jul-10	Department of	Jan. 1 2011	Department of
		to	Local	to	Local
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance
OTHER	TAXES:				
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203					
0204	CAGIT Certified Shares CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENS	SES AND PERMITS:				
	Cable TV				
J.02					
3201	Building Permits:				
3201	Duringe Demile				
	Contractor Bosistration				
	Planning Commission Fees				
INTER	GOVERNMENTAL REVENUE:				
1399	AA 1 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions—General		********		
1504	Cigarette Tax to CCIF	3,797		5,957	
	_			·	
CHARG	SES FOR SERVICES:				
	AND FORFEITURES:				
4104	Ordinance Violations	*****			
MISCE	LLANEOUS REVENUE:				
6100	Interest on Investments				
6500	Miscellaneous Revenue				
OTHER	R FINANCING SOURCES:				
5202	Transfer From CCIF			ļ	
5205	Transfer FromUtility				
				1	

					1
9999	Total Columns A and B	3,797	C	5,957	
		Line 8A		Line 8B	

Budget Form 4-B (Rev 2010)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

444 EDIT FUND TYPE 2011 22 ID YEAR CO

BUDGET ESTIMATE- FINANCIAL STATEMENT. PROPOSED TAX RATE

TAXING UNIT Town of Georgetown FUND EDIT

COUNTY Floyd
NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	י סבוטוובה)			
	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING	TAX ADJUSTMENT	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		DOD	DOAND	
1. Total budget estimate for incoming year	58000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
papuadxaun	56323			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	114323			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	112721			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):	4			
a. Total Column A Budget Form 2	33,628			
b. Total Column B Budget Form 2	58,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	204349			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-90026			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	92008			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOiT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

	<u>2011</u>	<u>22</u>		
ID	YEAR	CO	TYPE	KEY

	(Office, Board, Commission, Department, Institution or Fund)	_		
	Town of Georgetown			
	(If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Enter	County Name)
	For Calendar Year	2011		
			Total	
		Items	Estimate	Approved
1	PERSONAL SERVICES	itomo		7,661.010
	Salaries and Wages			
			0	0
	Empleyee Benefits]	
	Employee Benefits			
			0	0
	Other Personal Services			
				•
			0	<u>0</u> 0
	Total Personal Services		0	
2	SUPPLIES			
۲.	Office Supplies			
	omos supplies			
			0	0
	Operating Supplies			
			0	0
	Repair and Maintenance Supplies			
			0	0
	Other Supplies			
			0	0
	Total Supplies		0	0
	Total Supplies			<u>_</u>
_			Total	
		Items	Estimate	Approved
3	OTHER SERVICES AND CHARGES	1101110		7.557.0.0
•	Professional Services			
	Miscellaneous	15000		
			15000	0
	Communication and Transportation			
			0	0
	Printing and Advertising			
	3			
			0	0
	Insurance			
				0
			0	0
	Utility Services			
			0	0
	Repairs and Maintenance			
	of Equipment			
	of Building			
	of Park		,	•
			0	0
		l	! !	

		ı I	1	
Rentals				
			0	0
Debt Service				
			0	0
Other Services and	Charges			
Equipment			0	0
	Total Other Services and Charges		20000	0
			Total	
4 CAPITAL OUTLAYS		Items	Estimate	Approved
Land		:		
			0	0
Buildings				
Buildings			0	0
Improvements Othe	r Than Building			
			0	0
Machinery and Equi	nment			
Equipment			0	0
Other Capital Outles				
Other Capital Outla			0	•
				0
	Total Capital Outlays		0	0
	TOTAL DUDGET COTMATE		20000	0
	TOTAL BUDGET ESTIMATE		20000	0
(I) (We) hereby cert	ify that the foregoing is a true and fair	estimate of the necess	sary expense of the	
,,,,,,				
	(Name of Office, Board, Commission, Departm	ent, Institution or Fund)		
for the calendar year	for the purposes therein sp	ecified.		
Dated this	day of	, 20	- :	
		\wedge		
				1
$M \leq M$.	1) 1)		Jenny.	

Milu Mills No !!!

Signature and Title of Officer(s) or Department Head

	2011	2 2		
ID	YEAR	СО	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES <u>RAINY DAY</u> FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR <u>2011</u>

		ESTIMA	TED AMOUNTS	TO BE RECEIVE	VED
		-A-	-X-	-B-	-x-
		1-Jul-10	Department of	Jan. 1 2011	Department of
		to	Local	to	Local
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance
OTHER	R TAXES:				
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENS	SES AND PERMITS:		1		
3102	Cable TV				
3201	Building Permits:				
0201	Discipace Descrite				
	Controller Desistantion		-		
	Planting Commission Face				
	Planning Commission Fees			"	
INTER	GOVERNMENTAL REVENUE:		i		
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions—General				
1504	Cigarette Tax to CCIF				
CHARG	GES FOR SERVICES:				:
FINES A	AND FORFEITURES:				
	Ordinance Violations				
	LLANEOUS REVENUE:				
6100		ł			1
6500	Interest on Investments Miscellaneous Revenue				
OTHER	R FINANCING SOURCES:				
5202	Transfer From CCIF Transfer FromUtility	-			
5205	Transfer FromUtility		-	+	-
	EDIT		 	 	-
			 		
			+	1	
					
			1	1	
			+		
0000	Total Calumna A and B]	
9999	Total Columns A and B		0 0		'

	2011	2 2		
ID	YEAR	<u>c o</u>	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES $\underline{\text{EDIT}}$ FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR $\underline{2011}$

		ESTIMA	TED AMOUNTS	TO BE RECEIV	VED
		-A-	-x-	-B-	-X-
		1-Jul-10	Department of	Jan. 1 2011	Department of
		to	Local	to	Local
		31-Dec-10	Government Finance	Dec. 31 2011	Government Finance
OTHER	R TAXES:				
0201					
0201	Literate Francis Tax				
0202					
0203	CAGIT Certified Shares CAGIT Property Tax Replacement Credit			xxxxxxxxxx	
0204	County Ontion Income Tax (COIT)			700000000	
0217	County Option Income Tax (COIT) CVET Commercial Vehicle Excise Tax				
0217	Wheeltax				
0207	Surtax				
0200	Sullax				
LICENS	SES AND PERMITS:				
3102	Cable TV				
2004					
3201	Dunings Domile				
	Contractor Registration	·			
	Planning Commission Fees				
INTER	GOVERNMENTAL REVENUE:				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions-General				
1504	Cigarette Tax to CCIF				
CHARG	SES FOR SERVICES:				
	AND FORFEITURES:				
4104	Ordinance Violations				
MISCE	LLANEOUS REVENUE:				
6100	Interest on Investments				
6500	Miscellaneous Revenue				
OTUER	EINANCING SOURCES.				
	R FINANCING SOURCES:				_
5202	Transfer From CCIF		-		-
5205	Transfer FromUtility	00.000		50.000	
	EDIT	33,628		58,000	
			ļ		
			ļ		
			_		_
9999	Total Columns A and B	33,628	0	58,000	<u> </u>
		Line 8A	<u></u>	Line 8B	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

448 RAINY DAY FUND 2011 22 ID YEAR CO

TYPE

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown FUND RAINY DAY

COUNTY Floyd
NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)	that requires either a tax ra PUBLISHED)	ite or an appropriation)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	20000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16988			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	36988			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	86494			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	0			
b. Total Column B Budget Form 2	0			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	86494			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-49506			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous	900			
revenue for same periou)	00064			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

_	<u>2011</u>	<u>22</u>		
ID	YEAR	CO	TYPE	KEY

	(Office, Board, Commission, Department, Institution or Fund)	_		
	Town of Georgetown (If City, Town or Fire Protection District Budget, Enter Name)		(If County Budget, Enter	County Name)
	For Calendar Year		(ii County budget, Line)	County Name/
	1 of Galerida Tear		Total	
1	PERSONAL SERVICES	Items	Estimate	Approved
•	Salaries and Wages			
			0	0
	Employee Benefits	<u> </u>		
			0	0
	Other Personal Services			
	Total Personal Services		0	0
2	SUPPLIES Office Supplies			
			0	0
	Operating Supplies			
	Danair and Maintananae Supplies		0	0
	Repair and Maintenance Supplies		0	0
	Other Supplies			
			0	0
	Total Supplies		0	0
•	OTHER OFFICES AND SHAPOES	Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES Professional Services	20000		
	Miscellaneous	20000	20000	•
	One control of the condition and Transport of the condition of the conditi		20000	0
	Communication and Transportation			•
	Distriction and Advantages		0	0
	Printing and Advertising			•
			0	0
	Insurance		0	0
	Utility Services		0	
			0	0
	Repairs and Maintenance			
	of Equipment of Building			
	of Park			•